

Estimated Expenses - 2019

Expense Head	Monthly	Annual
Salary (17 Staff)	334000	4008000
Office Rent & Related Expenses	22000	264000
Electricity	6000	72000
Internet	1500	18000
Mobile Bill	8000	96000
Designing and Printing	10000	120000
Travelling Expense- Staff	5000	60000
Office Stationary	5000	60000
Tea & Snacks - Employee & Guests	7000	84000
Water	3000	36000
Courier Charges	1000	12000
Website / IT Maintainance	5000	60000
Audit & Tax filing fees	2000	24000
Digital Marketing	5000	60000
Media Management	8000	96000
Misc Expenses	10000	120000
Main Total	432500	5190000